

Cherwell District Council																
Proposed Capital Programme - 2017/18																
Project Description	Year Approved	Project Owner	2016/17					2017/18				2018/19	2019/20	2020/21	2021/22	Total
			Slippage B/Fwd	New Projects	Total Approved	Adjustments	Total	Existing Capital Projects	New Bids	Adjustments	Total					
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000					
Banbury Museum - Refurbishment Programme - Solihull	2016/17	Linda Barlow	0	250	250		250									250
Community Buildings - Remedial Works - Solihull	2016/17	Linda Barlow	0	150	150		150									150
Car Parks Resurfacing - Solihull	2016/17	Linda Barlow	0	100	100		100									100
Ferriston Shopping Parade - Resurface Car park - Solihull	2016/17	Linda Barlow	0	40	40		40									40
Spiceball Riverbank Reinstatement	2016/17	Linda Barlow	0	50	50		50									50
Bolton Road Car Park	2016/17	Jane Norman	0	0	0	700	700									700
Disabled Facilities Grants	Annual	Tim Mills	81	750	831		831	375			375	375	375	375		2,706
Discretionary Grants for Domestic Properties	Annual	Tim Mills	229	275	504		504	275			275	275	275	275		1,879
Banbury Health Centre - Refurbishment of Ventilation, Heating & Cooling Systems	2017/18	Louisa Butters					0		270		270					270
Thorpe Way Industrial estate - Roof & Roof Lights	2017/18	Louisa Butters					0		100		100					100
Regeneration & Housing			13,662	1,995	15,657	700	16,357	940	370	0	1,310	940	940	940	940	21,427
Bicester Community Building	-	Karen Curtin	758	0	758		758				0					758
Graven Hill		Karen Curtin	23,328	21,100	44,428		44,428				0					44,428
NW Bicester Eco Business Centre	2016/17	Karen Curtin	0	4,000	4,000		4,000				0					4,000
Bicester Regeneration Projects			24,086	25,100	49,186	0	49,186	0	0	0	0	0	0	0	0	49,186
Total			40,995	30,329	71,324	825	72,149	2,066	1,704	0	3,770	1,880	1,650	1,730	1,780	82,959